Barron County, Barron Wisconsin Budget Super Summary

OPD 11/1/2008 Date 12/08/09 8:09:09 Time JSF Preparer

I:\2010 Budget\[Budget 2010 total 11-10-2009 Web.xlsx]Sheet4

	1995 Adop	ted 1996 Adopted	1997 Adopted	1998 Adopted	1999 Adopted	2000 Adopted	2001 Adopted	2002 Adopted	2003 Adopted	2004 Adopted	2005 Adopted	2006 Adopted	2007 Adopted	2008 Adopted	2009 Adopted	2010 Adopted
Total Expenditures pertaining to tax levy	\$13,180,0	96 \$13,085,365	\$14,043,657	\$14,280,795	\$15,380,606	\$17,437,587	\$18,569,955	\$38,434,433	\$22,809,275	\$22,144,236	\$29,906,200	\$24,068,064	\$24,252,863	\$25,703,036	\$28,418,508	\$28,574,317
Total Revenues to be applied to tax levy	\$6,708,1	88 \$6,590,447	\$7,154,373	\$6,342,247	\$6,666,928	\$7,677,410	\$7,851,891	\$26,163,492	\$10,485,080	\$7,894,301	\$15,835,445	\$9,124,852	\$8,804,325	\$9,636,321	\$11,920,883	\$11,685,028
Total Tax Levy	\$6,471,9	08 \$6,494,918	\$6,889,284	\$7,938,548	\$8,713,678	\$9,760,177	\$10,718,064	\$12,270,941	\$12,324,195	\$14,249,935	\$14,070,755	\$14,943,212	\$15,448,538	\$16,066,715	\$16,497,625	\$16,889,289
Operating Levy Debt Levy	\$5,411,4 \$1,060,4	12 \$1,084,513	\$1,079,715	\$6,870,338 \$1,068,210	\$7,577,426 \$1,136,252	\$8,551,291 \$1,208,886	\$9,519,617 \$1,198,447	\$10,920,975 \$1,349,966	\$10,853,436 \$1,470,759	\$12,665,085 \$1,584,850	\$12,843,623 \$1,227,132	\$13,015,239 \$1,927,973	\$13,602,602 \$1,845,936	\$14,219,195 \$1,847,520	\$14,300,976 \$2,196,649	\$14,634,063 \$2,255,226
Total Levy - recomputed	\$6,471,9	08 \$6,494,918	\$6,889,284	\$7,938,548	\$8,713,678	\$9,760,177	\$10,718,064	\$12,270,941	\$12,324,195	\$14,249,935	\$14,070,755	\$14,943,212	\$15,448,538	\$16,066,715	\$16,497,625	\$16,889,289
Change in total levy from prior year %% change in total levy from prior year	NA NA	\$23,010 0.36%	\$394,366 6.07%	\$1,049,264 15.23%	\$775,130 9.76%	\$1,046,499 12.01%	\$957,887 9.81%	\$1,552,877 14.49%	\$53,254 0.43%	\$1,925,740 15.63%	(\$179,180) -1.26%	\$872,457 6.20%	\$505,326 3.38%	\$618,177 4.00%	\$430,910 2.68%	\$391,664 2.37%
% % change in total levy from prior year	INA	0.30 /	0.07 /6	15.25 /6	9.70%	12.01/6	9.01/6	14.45 /6	0.43 /	15.03 /	-1.20/6	0.20 /6	3.36 /6	4.00 %	2.00 /6	2.37 /6
Change in operating levy from prior year %% change in operating levy from prior year	NA NA	(\$1,091 -0.02%		\$1,060,769 18.26%	\$707,088 10.29%	\$973,865 12.85%	\$968,326 11.32%	\$1,401,358 14.72%	(\$67,539) -0.62%	\$1,811,649 16.69%	\$178,538 1.41%	\$171,616 1.34%	\$587,363 4.51%	\$616,593 4.53%	\$81,781 0.58%	\$333,087 2.33%
Change in debt levy from prior year %% change in debt levy from prior year	NA NA	\$24,101 2.27%		(\$11,505) -1.07%		\$72,634 6.39%	(\$10,439) -0.86%	\$151,519 12.64%	\$120,793 8.95%	\$114,091 7.76%	(\$357,718) -22.57%	\$700,841 57.11%	(\$82,037) -4.26%	\$1,584 0.09%	\$349,129 18.90%	\$58,577 2.67%
	996 to 2008 \$738,0 996 to 2008 7.3	62 9%														